

<b>Tucson Youth Development</b>	<b>108660000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	627,866	584,012	456,123
FEDERAL PROJECTS	25,891	25,891	25,891
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>653,757</b>	<b>609,903</b>	<b>482,014</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,166	0	618,700	25,891	653,757
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>1.40%</b>	<b>0.00%</b>	<b>94.64%</b>	<b>3.96%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	53,634
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	88.880
<b>1997 - 1998 TOTAL</b>	<b>88.880</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	110.640
<b>1998 - 1999 TOTAL</b>	<b>110.640</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	116.360
<b>1999 - 2000 TOTAL</b>	<b>116.360</b>

TEACHER SALARIES	\$123,390
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FALL 1999 ENROLLMENT	122
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Number of Sites:	1
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See data definitions on Page III-1